# **Big Data!**



#### Majed Al-Ghandour, PhD, PE, CPM Division of Planning and Programming NCDOT 2016 NCAMPO Conference- Greensboro, NC May 12, 2016

# Big Data: Data Analytical Tools for Decision Support





**Transportation** 

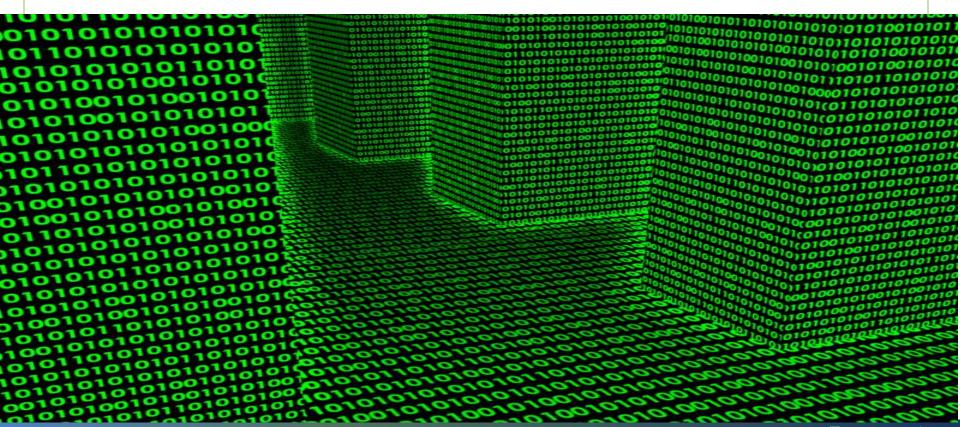
# Outline

- Introduce Big Data (BD)
- List the components of BD
- Visualization and Analytics Tools
- Demo



#### Data

• Transportation Data increasingly drives the decision-making process in business, nonprofits, and the government.



# What good is all of your data?

### ...Data as raw unorganized facts, is in and of itself worthless.

Information... potential valuable pieces

based on data.

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Total Lane Departure Crashes	61,239	57,520	56,243	56,435	54,999	56,475	55,498	50,022	51,853	53,615
Fatal Crashes	823	796	846	927	803	737	708	629	671	666
A Injury Crashes	1,744	1,663	1,554	1,386	1,237	1,126	981	1,011	983	893
B Injury Crashes	9,880	9,596	9,236	9,481	9,082	8,444	8,186	7,880	8,107	7,681
C Injury Crashes	13,831	12,787	12,741	12,807	12,285	12,598	12,204	11,464	11,922	11,787
Fatalities	917	871	939	1,040	871	805	766	693	718	737
A Injuries	2,304	2,161	2,025	1,780	1,556	1,426	1,264	1,259	1,230	1,137
B Injuries	13,145	12,444	12,003	12,252	11,651	10,950	10,439	10,091	10,294	9,706
C Injuries	20,640	19,034	18,677	18,893	18,031	18,446	17,968	16,990	17,673	17,189

http://www.micfarris.com/wp-content/uploads/2011/10/Big-Data.jpg

# What is Big Data (BD)?

<u>Name</u>		101010312312912912		
• Kilobyte (kb) 10^3		1010010 1010010 101010		
• Megabyte (MB) 10^6		010101010101000010		
• Gigabyte (GB) 10^9				
• Terabyte (TB) 10^12				
• Petabyte (PB) 10^15				
• Exabyte (EB) 10^18				
• Zettabyte (ZB) 10^21				
• Youttabyte (YB) 10^24	1 VD			
	1 YB = $1000^8$ bytes = $10^{24}$ bytes = $100000000000000000000000000000000000$			

BD is so large data that it becomes difficult to process it using the traditional system.

**Transportation** 

# Area of Challenges for DATA



# **Introduce Data: Making Sense of Data**

- Data is being generated at increasingly rapid rates in may disciplines such as:
  - Internet of Things (IoT)
  - Healthcare
  - Banking and Financial Services
  - Insurance
  - Agriculture
  - Pharmaceutical
  - Manufacturing
  - Businesses
  - Logistics
  - Academic (Education)
  - Transportation
  - Planning

. . . . . .

Assets Managements

- Retail Sales (supply chain, consumer products, logistics..)
  - Inventory
- Procurement(Electronic Commerce)
- Order Management
- Accounting
- Customer Relationship Management
- Human Resources Management
- Telecommunications
- GIS GeoSpatial
- Social Media
- Engineering, Energy, Aerospace .....



BIG DATA By the Numbers 2.8 Zetabytes

#### The amount of information stored worldwide in 2012 140 Zetabytes

#### The amount of information estimated to be stored worldwide in 2020

#### 0.5%

Percentage of all the world's data currently analyzed 33%

Percentage of existing data in the world that could be useful if properly tagged and analyzed Over 5,000 miles The estimated cumulative size of all the world's data

The estimated cumulative size of all the world's data centers in 2016

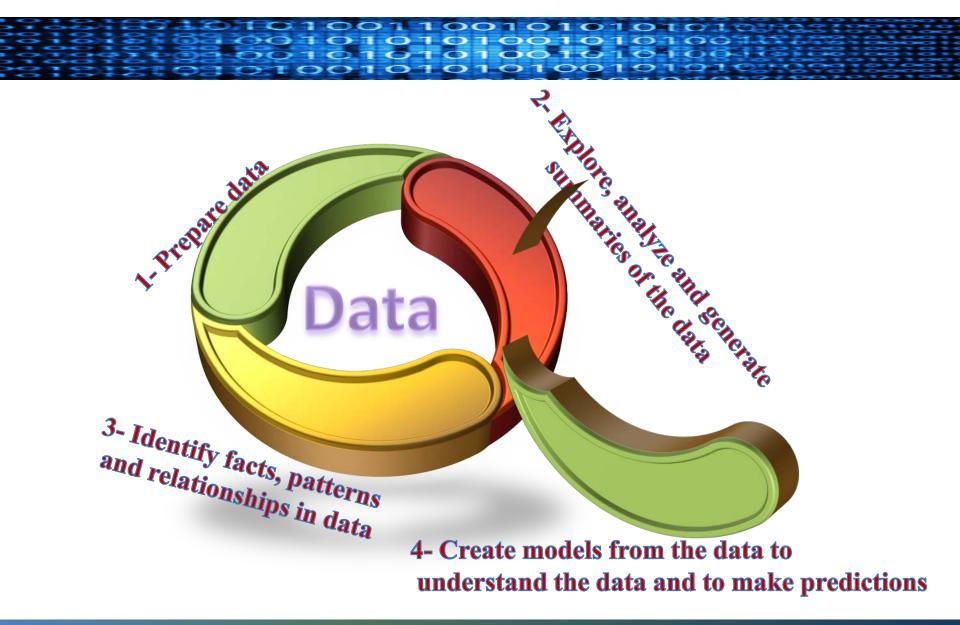
## **Making Sense of Data**



# It is all about making business decisions based on analysis of DATA.



#### Making Sense of Data: from 3,000 ft.



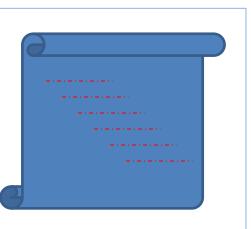
# **Hot Topics in Business**

- Big Data Analysis
- Hadoop
- Business Intelligence
- Business Analytics
- Advanced Business Analytics
- Data Management
- Geospatial
- Dimensional Models and Data warehousing
- Predictive Analysis, Forecasting, and Time Series
- Mining
- Modeling
- Data Analytics
- Data quality, security, and privacy ....

# **Sources of Data**

- Observations
- Surveys
- Polls
- Interviews
- Questionnaires
- Experiments (to understand cause-and-effect events by controlling some factors)
- Business transactions
- Planning, Designing, Operational
- Payrolls, Funding
- CRM (Customer Relationship Management databases)
- ERP (Enterprise Resource Planning databases)
- HRM (Human Resource Planning databases) ....







# **Introduce Big Data (BD)**

- Big data is a popular term used to describe the exponential growth and availability of data, both structured and unstructured.
- Measures by the Three <u>Vs</u> of big data: **volume, velocity and variety.**
- Other Two Dimensions about Big Data: Variability and Complexity.

# **Traditional and BD**

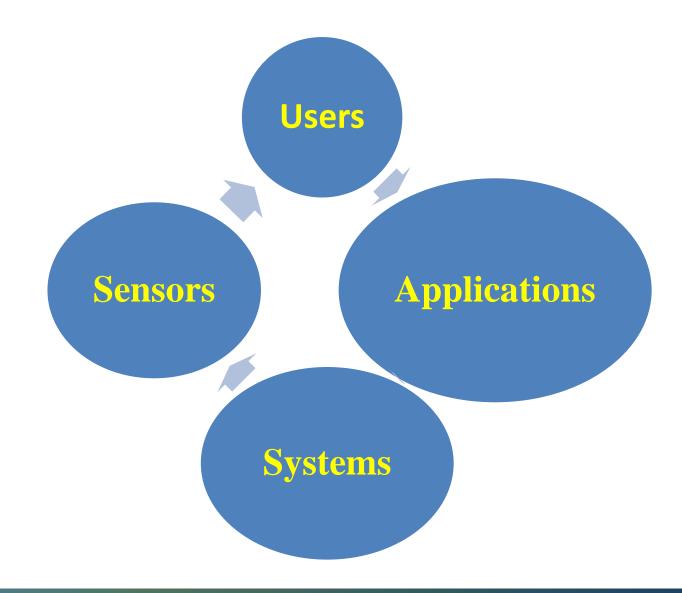
#### **Traditional Data**

- Documents
- Finances
- Personal File
- Payroll
- • • •

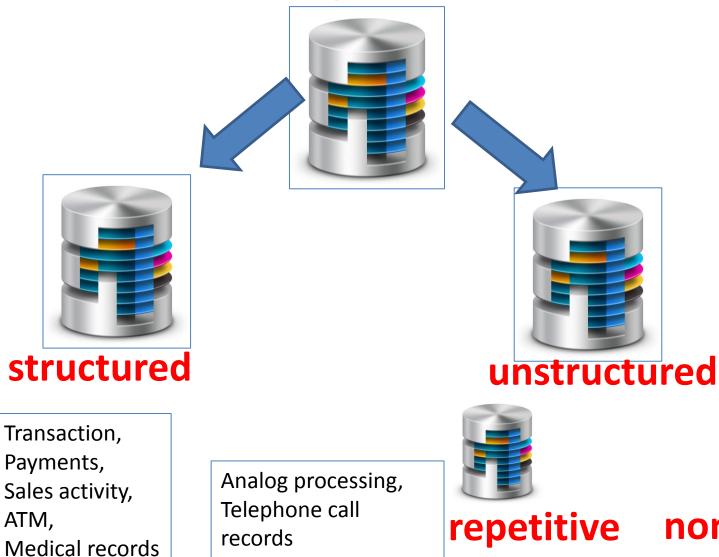
#### **Big Data**

- **3D** models
- Audio & Video
- Simulations
- Images
- Location
  - Data
  - (GeoSpatial)

#### **Big Data Sources**



#### **Corporate Data**



Emails, warranty claims, Call center, Market research





#### unstructured



Emails, warranty claims, Call center, Market research







Analog processing, Telephone call records

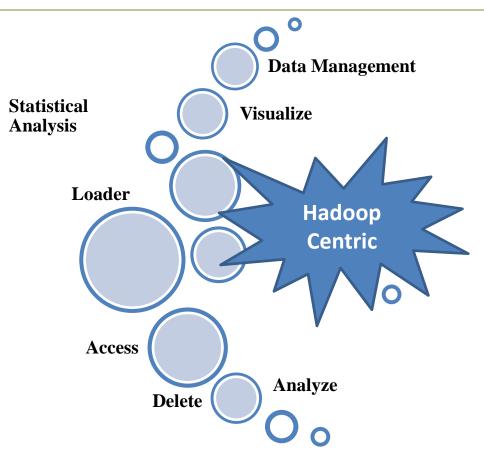




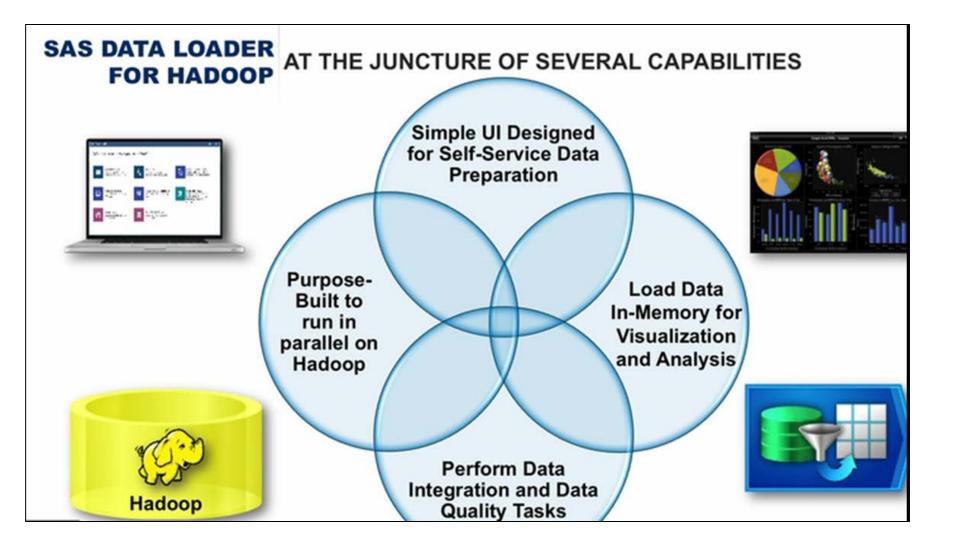


- Hadoop is the primary storage mechanism for Big Data with the <u>following characteristics</u>:
- Managing very large volumes of data
- Managing data on less expensive storage
- Managing data by the "Roman Census" methods
- Storing data in an unstructured manner.
- Open source software framework can store large amounts of data and run applications on clusters of commodity hardware.

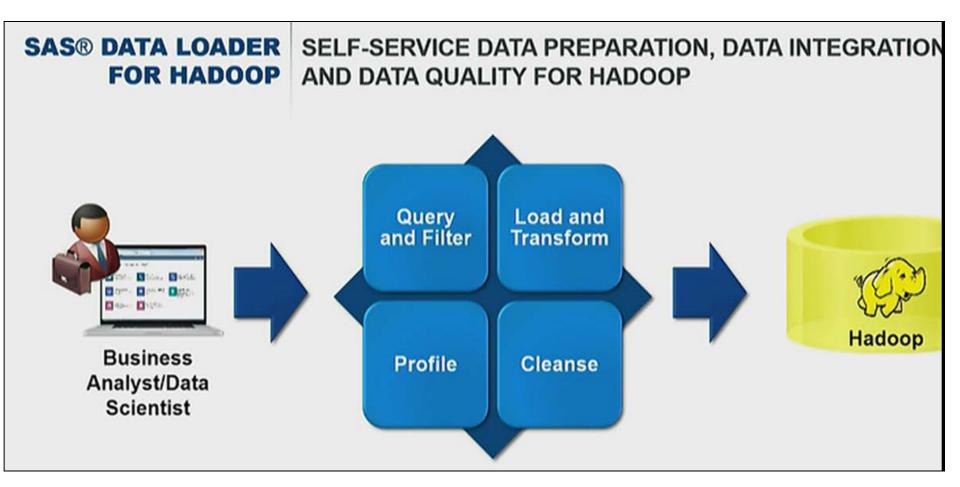
# • Technology Services around Hadoop



#### **SAS Data Loader for Hadoop**



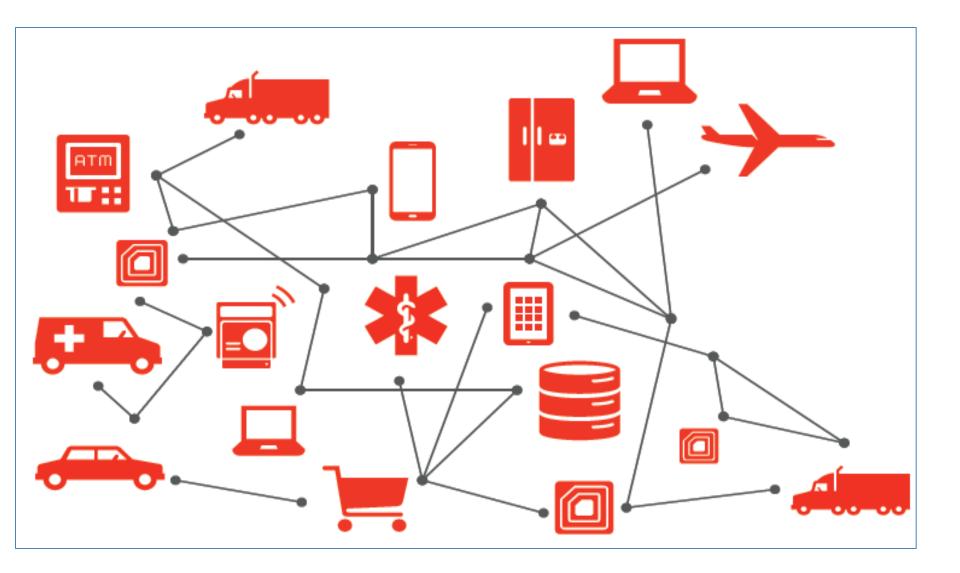
## **SAS Data Loader for Hadoop**



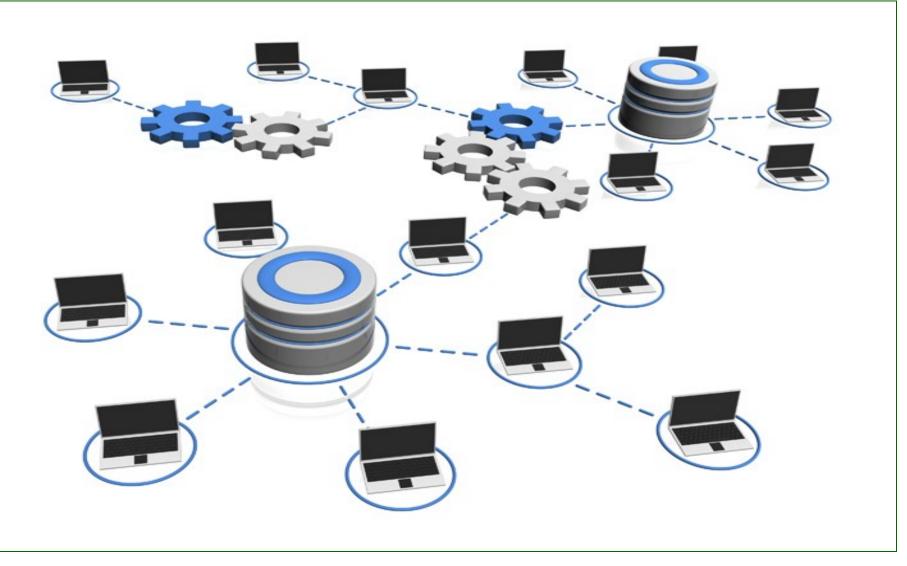
# **BD** Analytics

- **B**ig data analytics is the process of examining big data to uncover hidden patterns, unknown correlations and other useful information that can be used to make better decisions."
- With big data analytics, data scientists and others can analyze huge volumes of data that conventional analytics and business intelligence solutions can't touch.
- Consider this; it's possible that your organization could accumulate (if it hasn't already) billions of rows of data with hundreds of millions of data combinations in multiple data stores and abundant formats.
- High-performance analytics is necessary to process that much data in order to figure out what's important and what isn't.

#### **BD Users**

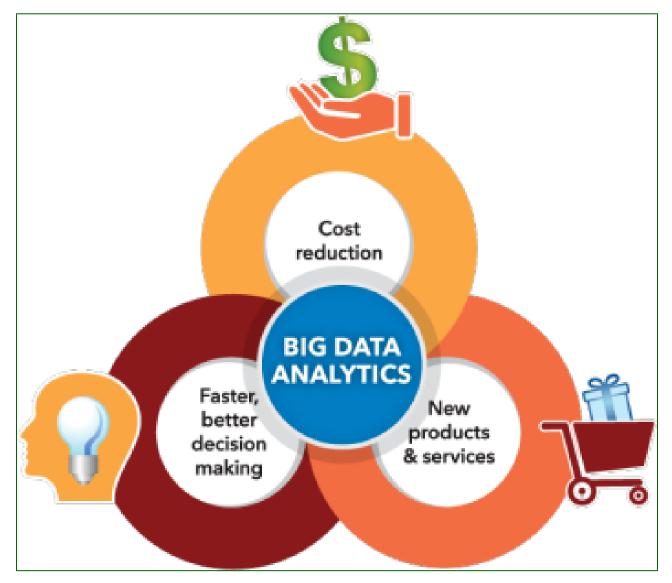


#### **BD** Architecture



http://www.sas.com/en\_us/insights/big-data/what-is-big-data.html

#### Why is BD Analytics Important?



# Why Big Data?

- Data Growth is Huge.
- All that Data is Valuable.
- Data won't fil on a single computer distributed Data.
- Distributed Data=Faster Computation.
- Image Recognition
- Statistical Data Analysis
- Machine learning and more....

There's no single technology that encompasses big data analytics. Here are the biggest players:

#### Data management

Data needs to be high quality and well-governed before it can be reliably analyzed.

With data constantly flowing in and out of an organization, it's important to establish repeatable processes to build and maintain standards for data quality.

Once data is reliable, organizations should establish a master data management program that gets the entire enterprise on the same page (Agile project management).

#### Data mining

Data mining technology helps you examine large amounts of data to discover patterns in the data – and this information can be used for further analysis to help answer complex business questions.

With data mining software, you can sift through all the chaotic and repetitive noise in data, pinpoint what's relevant, use that information to assess likely outcomes, and then accelerate the pace of making informed decisions.

# <u>Hadoop</u>

This open source software framework can store large amounts of data and run applications on clusters of commodity hardware.

It has become a key technology to doing business due to the constant increase of data volumes and varieties, and its distributed computing model processes big data fast.

An additional benefit is that Hadoop's open source framework is free and uses commodity hardware to store large quantities of data.

#### **In-memory analytics**

By analyzing data from system memory (instead of from your hard disk drive), you can derive immediate insights from your data and act on them quickly.

This technology is able to remove data prep and analytical processing latencies to test new scenarios and create models; it's not only an easy way for organizations to stay agile and make better business decisions, it also enables them to run iterative and interactive analytics scenarios.

#### Predictive analytics

Predictive analytics technology uses data, statistical algorithms and machine-learning techniques to identify the likelihood of future outcomes based on historical data.

It's all about providing a best assessment on what will happen in the future, so organizations can feel more confident that they're making the best possible business decision.

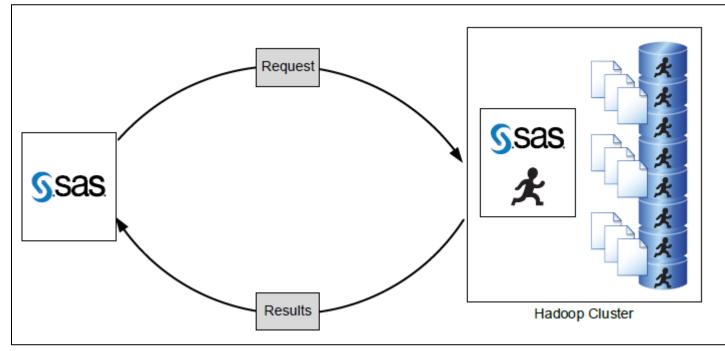
Some of the most common applications of predictive analytics include fraud detection, risk, operations and marketing.

#### Text mining

With text mining technology, you can analyze text data from the web, comment fields, books and other textbased sources to uncover insights you hadn't noticed before.

Text mining uses machine learning or natural language processing technology to comb through documents – emails, blogs, Twitter feeds, surveys, competitive intelligence and more – to help you analyze large amounts of information and discover new topics and term relationships.

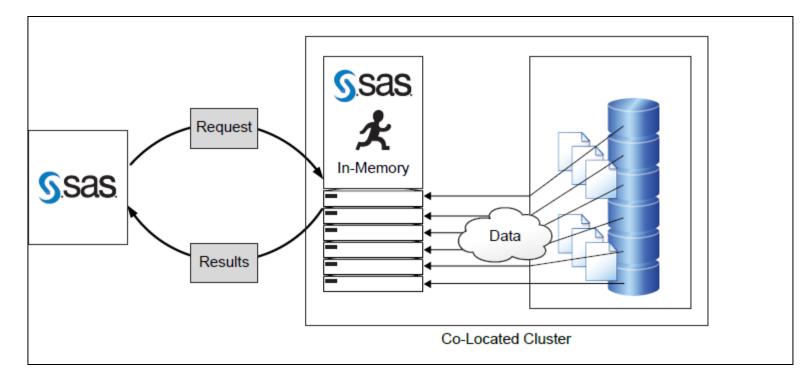
# **Processing in the Hadoop Cluster**



SAS Data Loader and SAS In-Database Technology can process data in the Hadoop cluster.

SAS/ACCESS Interface to Hadoop can pass SQL code to the Hadoop cluster, the SAS Scalable Performance Data (SPD) Engine can submit data sub setting to the Hadoop cluster, and PROC HADOOP enables you to submit <u>MapReduce</u> programs for further processing by Hadoop.

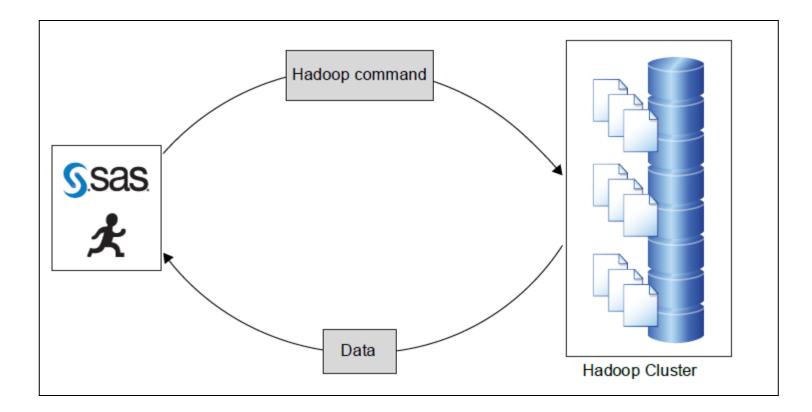
#### **Processing in a SAS In-Memory Environment**



The in-memory environment is on a separate set of machines from the Hadoop cluster.

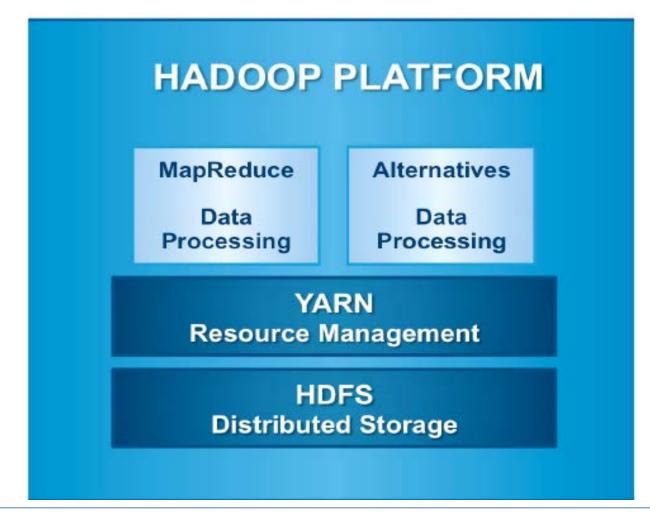
The SAS server or client connects to the analytics cluster that is remote from the Hadoop cluster, submits a request, loads the Hadoop data to the in-memory environment, processes the request, and then sends only the results back to SAS.

#### **Processing in a SAS In-Memory Environment**



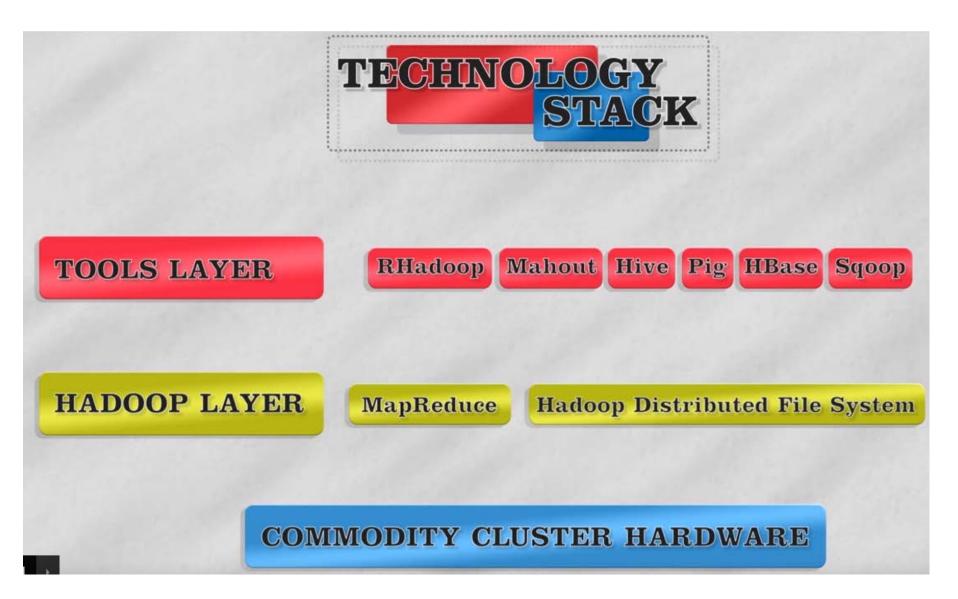
SAS Visual Analytics, SAS In-Memory Statistics, SAS High-Performance Analytics products (such as SAS High-Performance Data Mining, SAS High- Performance Econometrics, SAS High-Performance Optimization, SAS High- Performance Statistics, and SAS High-Performance Text Mining), SAS High- Performance Risk, and SAS Visual Scenario Designer can process Hadoop data in an in-memory environment.

## **The Hadoop Platform**



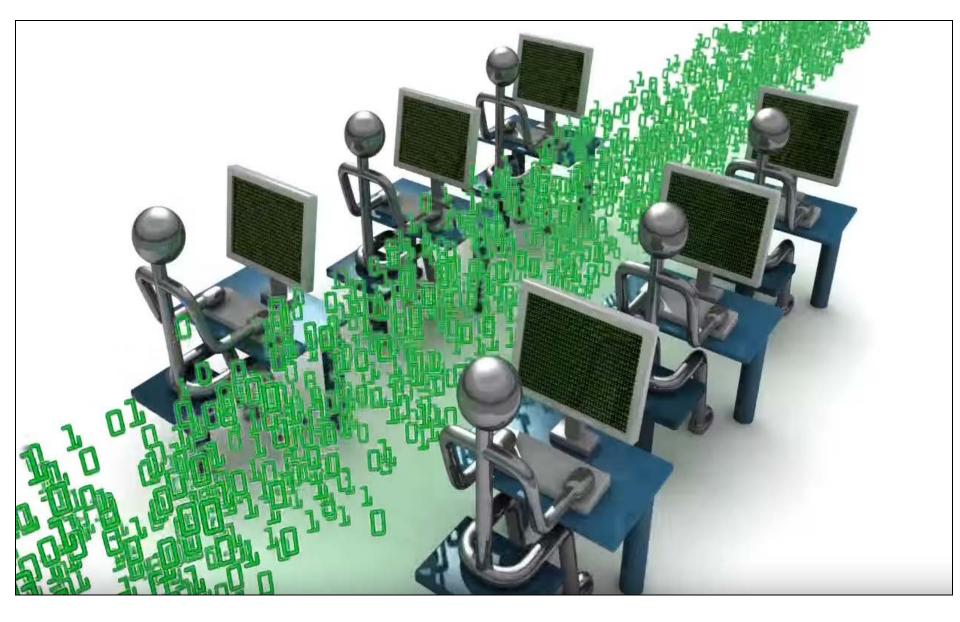
- Hadoop Distributed File System (HDFS).
- Hadoop YARN a resource-management platform responsible for managing compute resources in clusters and using them to schedule users' applications.

## **The Hadoop Platform**





### Explaining Big Data



## **BIG DATA, WHAT'S THE BENEFIT FOR TRANSPORTATION?**

# Asset Management

Big data presents opportunities to identify problems, analyze and reduce project costs.

# **Real Time Traffic Management**

Big data provides new opportunities to predict congestion before it happens, using a combination of real time information, historical trends and clever algorithms.

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# Planning

An understanding of origins and destinations of trips – why, who, how and when they are made.

# Funding

Big data presents funding, expenditures, and cash models.

# **Data Security**

Big data helps you discover the 'who, what, when, where and why' of any security event.

# **Open Government**

Big data analytics can help governments improve the way they allocate funds by finding and eliminating potential inefficiencies in spending.

# Transit

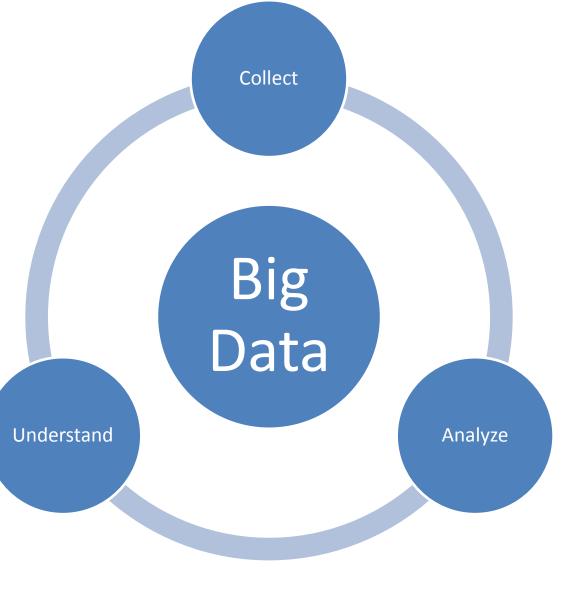
Transit authority officials can use ticketing data correlated with GPS data to analyze rider habits, traffic schedules and other factors that influence how people get around town.

### **State and Local Government**



## **Study BD Challenge**

- Big Data Management
- Data
  Visualization
- Big Data Analytics
- Statistical Methods for Data Science
- Google
  BigQuery



## **North Carolina Government Data Analytics Center (GDAC)**



### http://it.nc.gov/nc-gdac

### **Dashboards SAP Business Objects**

Program type Powell Bill Caler	dar Year 2015			
Summ Program Revi Grantee Review				
Top 10 Program Summary FY 2015				
		Count	Amount	
	Programs			
	Applications			
	Agreements	507	\$ 147,728,810.43	
	Claims	1,014	\$ 147,728,810.43	
Program POWE	LLBILL_2015			
Applications Ct	160,000,000 140,000,000 120,000,000	_		
Agreements Ct 507	100,000,000 80,000,000 60,000,000 40,000,000 20,000,000			
Claims Ct 1,01	٥ ــــــ	Requested Autho	rized Billed	

### **Dashboards SAP Business Objects**

Program type Powell Bill Calenda	r Year 2015	
Summ Program Revi Grantee Review		
Program POWELLBILL_2015	Program	POWELLBILL_2015
	Description	2015 Powell Bill
	Valid From	06/01/2015
	Valid To	12/31/2016
		<u>.</u>
Applications Ct 📕 Agreements Ct 📕 Claims Ct		ount 📕 Authorized Amount 📕 Billing Amount
600 500	160,000,00	
	jt j	
400 300 200	20,000,00	
100	4	JUN 2015 SEP 2015 DEC 2015
		JUN 2015 SEP 2015 DEC 2015
JUN 2015 SEP 2015 DEC 2015 Cal. year / month		Cal. year / month
Cal. year / month		

### **Dashboards SAP Business Objects**

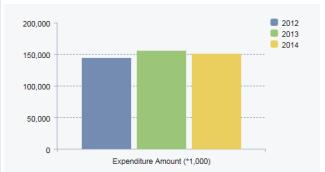
Summ Program R	Revi Grant	cee Review
Grantees Ranke	ed by Bala	ince
CITY OF CHARLOTTE	19,288,487.	
CITY OF RALEIGH	10,119,110.	CITY OF CHARLOTTE
CITY OF GREENSBORO	7,214,601.1	Num of Agreements 4
CITY OF WINSTON-	6,387,020.3	· · · · · · · · · · · · · · · · · · ·
CITY OF DURHAM	5,883,844.0	\$79,712,945.81 \$60,424,458.64 \$19,288,487.17
CITY OF FAYETTEVILLE	5,426,591.1	📕 Application Amount 📕 Agreement Amount 📕 Claim Amount 📕 Balance
TOWN OF CARY	3,559,418.9	
CITY OF HIGH POINT	2,857,837.6	\$90,000,000
CITY OF WILMINGTON	2,832,660.9	\$80,000,000
CITY OF ASHEVILLE	2,362,112.1	\$00,000,000
CITY OF GREENVILLE	2,171,367.0	\$70,000,000
CITY OF CONCORD	2,168,910.4	\$60,000,000
CITY OF GASTONIA	2,015,148.8	\$60,000,000
CITY OF JACKSONVILLE-	1,769,306.3	\$50,000,000
CITY OF ROCKY MOUNT	1,627,258.6	\$40,000,000
TOWN OF CHAPEL HILL	1,452,133.4	\$40,000,000
CITY OF BURLINGTON	1,435,202.7	\$30,000,000
CITY OF WILSON	1,373,040.2	\$20,000,000
TOWN OF	1,281,540.0	\$20,000,000
CITY OF KANNAPOLIS	1,244,815.1	\$10,000,000
CITY OF HICKORY	1,202,831.8	\$0
CITY OF GOLDSBORO	1,003,458.4	\$0
TOWN OF APEX	995,452.58	
CITY OF SALISBURY	965,470.88 🔻	

#### Graph Table

	enditure Amount 🖉	
Grantee ≞	000 \$	
CITY OF ALBEMARLE	1,728	
CITY OF ARCHDALE	895	
CITY OF ASHEBORO	2,574	
CITY OF ASHEVILLE	7,199	
CITY OF BELMONT	935	
CITY OF BESSEMER CITY	417	
CITY OF BOILING SPRING LAKES	866	
CITY OF BREVARD	538	
CITY OF BURLINGTON	4,340	
CITY OF CHARLOTTE	70,206	
CITY OF CLAREMONT	176	
CITY OF CLINTON	775	
CITY OF CONCORD	5,439	
CITY OF CONOVER	793	
CITY OF CREEDMOOR	241	
CITY OF DREXEL	256	
CITY OF DUNN	1,077	
CITY OF DURHAM	18,267	
CITY OF EDEN	1,434	
CITY OF ELIZABETH CITY	2,490	
CITY OF FAYETTEVILLE	14,796	
CITY OF GASTONIA	6,022	
CITY OF GOLDSBORO	3,002	
CITY OF GRAHAM	1,182	
CITY OF GREENSBORO	21,323	
CITY OF GREENVILLE	7,781	
CITY OF HAMLET	586	
CITY OF HAVELOCK	1,911	
CITY OF HENDERSON	1,156	
CITY OF HENDERSONVILLE	1,406	
CITY OF HICKORY	3,694	-
CITY OF HIGH POINT	8,712	
CITY OF HIGH SHOALS	64	-
CITY OF JACKSONVILLE-FINANCE DEPT	5,074	Ī
CITY OF KANNAPOLIS	4,087	j
CITY OF KING	633	
CITY OF KINGS MOUNTAIN	1,469	1
CITY OF KINSTON	1,891	
CITY OF LAURINBURG	1,271	1
CITY OF LENOIR	1 717	



All Expense Types



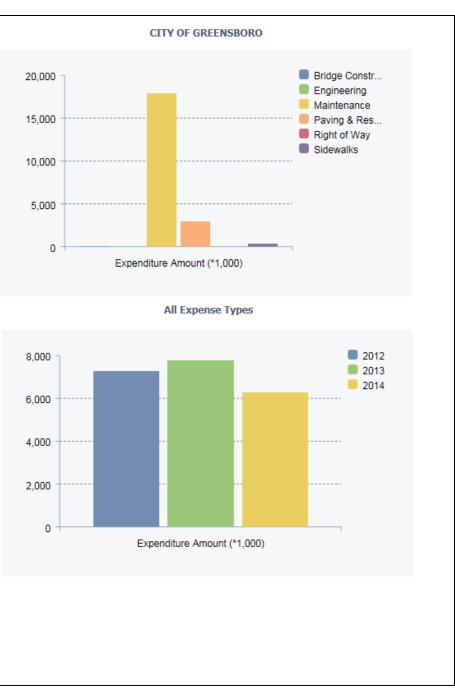
https://bo.ncdot.gov/BOE/OpenDocument/opendoc/openDocument.jsp?sIDType=CUID&iDocID=klZTNtAAA9L5M5EAQBUAISiC8T8

Powell Bill Expenditures

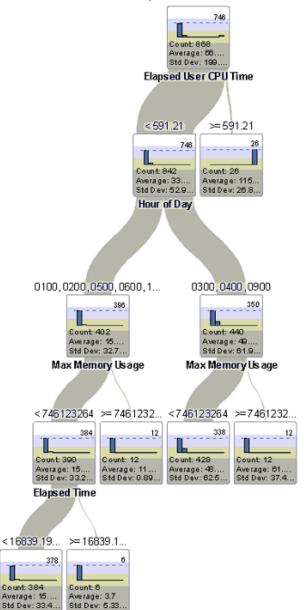
Cancel						
			Expenditure	Amount		
	Apply	Program Year	2012 🖃	2013 🖃	2014 🖃	Overall Result ≟
E III Program Year	- >	Grantee ≞	* 1,000 \$	* 1,000 \$	* 1,000 \$	* 1,000 \$
		CITY OF ALBEMARLE	626	558	544	1,728
Expense Type	· >	CITY OF ARCHDALE	253	390	252	895
E III Grantee	- >	CITY OF ASHEBORO	782	891	901	2,574
E III Key Figures		CITY OF ASHEVILLE	2,362	2,400	2,436	7,199
	- >	CITY OF BELMONT	267	271	396	935
		CITY OF BESSEMER CITY	141	152	124	417
		CITY OF BOILING SPRING LAKES	283	247	337	866
		CITY OF BREVARD	166	271	101	538
		CITY OF BURLINGTON	1,437	1,450	1,453	4,340
Clear Filt	ters	CITY OF CHARLOTTE	19,700	25,566	24,941	70,206
Cicarria		CITY OF CLAREMONT	161	11	4	176
		CITY OF CLINTON	256	258	260	775
		CITY OF CONCORD	1,803	2,388	1,249	5,439
		CITY OF CONOVER	213	327	253	793
		CITY OF CREEDMOOR	21	104	117	241
		CITY OF DREXEL	191	59	5	256
		CITY OF DUNN	277	352	447	1,077
		CITY OF DURHAM	5,946	6,094	6,227	18,267
		CITY OF EDEN	467	485	482	1,434
		CITY OF ELIZABETH CITY	365	1,257	868	2,490
		CITY OF FAYETTEVILLE	5,507	5,474	3,815	14,796
		CITY OF GASTONIA	1,970	1,998	2,054	6,022
		CITY OF GOLDSBORO	1,004	1,001	997	3,002
		CITY OF GRAHAM	390	398	394	1,182
		CITY OF GREENSBORO	7,266	7,790	6,266	21,323
		CITY OF GREENVILLE	2,212	2,983	2,586	7,781
		CITY OF HAMLET	203	163	220	586
		CITY OF HAVELOCK	867	495	550	1,911
		CITY OF HENDERSON	503	310	343	1,156
		CITY OF HENDERSONVILLE	350	671	385	1,406
		CITY OF HICKORY	1,215	1,239	1,240	3,694
		CITY OF HIGH POINT	2,858	2,913	2,941	8,712
		CITY OF HIGH SHOALS	2	48	13	64
		CITY OF JACKSONVILLE-FINANCE DEPT	2,024	916	2,133	5,074
		CITY OF KANNAPOLIS	1,134	1,283	1,670	4,087
		CITY OF KING	198	216	219	633
		CITY OF KINGS MOUNTAIN	476	399	594	1,469
		CITY OF KINSTON	626	636	629	1,891
		CITY OF LAURINBURG	470	428	373	1,271
		CITY OF LENOIR	570	572	576	1,717

V

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CITY OF ALBEMARLE	1,728	
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CITY OF CREEDMOOR	241	
CITY OF DREXEL	256	-
CITY OF DUNN	1,077	
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CITY OF HENDERSON	1,156	
CITY OF HENDERSONVILLE	1,406	
CITY OF HICKORY	3,694	
CITY OF HIGH POINT	8,712	5
CITY OF HIGH SHOALS	64	Ť
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### **Decision Tree with SAS® Visual Analytics**



#### Decision Tree of Elapsed Max CPU Time

### **Demo:**

# NCDOT SAS Model & SAS VA

### **Dashboards with SAS® Visual Analytics**

Construction Dashboard Data Refresh Overall Forecast Fiscal Year Breakdown Individual Project Payouts Let Delay Custom - Project Setup Custom - Overall Forecast Custom - Fiscal Year Breakdown What If - Setup What If - Forecast Fiscal Year What If - Forecast Quarterly What If - Forecast Monthly



Construction Dashboard provides detailed forecasts for active and future construction projects; monthly or fiscal year views are supported. Payout curves can be viewed from the aggregate down to the individual project level. A breakdown of project let delays is also provided.

Click Here to view Revenue Dashboard

Standard Forecast

#### Setup

Data Refresh: Select source files to refresh the reports

#### **Available Reports**

Overall Forecast: Overall construction expenditure forecast by month and year

Fiscal Year Breakdown: Overall fiscal year construction expenditure forecast

Individual Project Payouts: Payout curves by project

Let Delay Breakdown: Various summarizations of project let delays

Custom and What If Forecast

#### **Custom Setup**

Project Setup: Modify parameters and refresh custom construction expenditure forecast

#### **Available Reports**

Overall Forecast: Custom Overall construction expenditure forecast by month and year

Fiscal Year Breakdown: Custom Overall fiscal year construction expenditure forecast

#### What If Setup

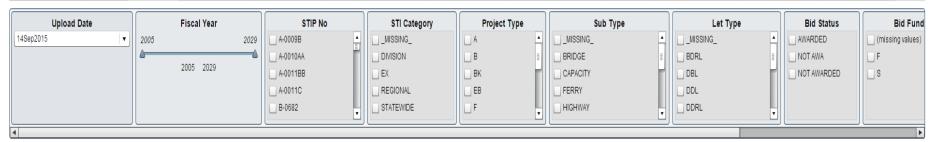
<u>Download Parameter Form</u>: Allows for customization – Modify project cost, let delay, or remove a project Upload Parameter Form: Upload parameter form(automatically updates all what-if forecast reports)

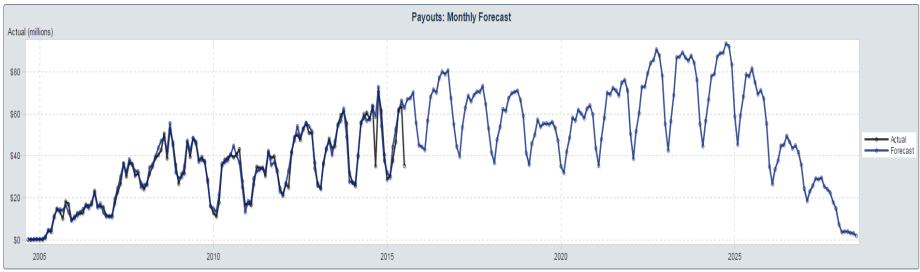
#### Available Reports

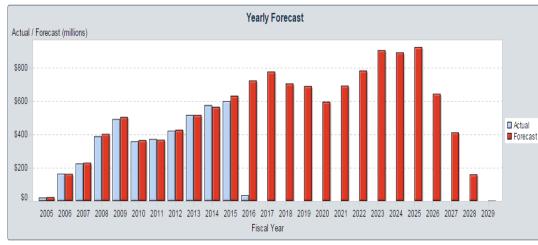
Forecast - Fiscal Year: What-if Overall fiscal year construction expenditure forecast

Forecast - Monthly: What-if Overall construction expenditure forecast by month and year

Construction Dashboard Data Refresh Overall Forecast Fiscal Year Breakdown Individual Project Payouts Let Delay Custom - Project Setup Custom - Overall Forecast Custom - Fiscal Year Breakdown What If - Forecast Fiscal Year Breakdown What If - Forecast Fiscal Year Breakdown Individual Project Payouts Let Delay Custom - Project Setup Custom - Fiscal Year Breakdown What If - Setup What If - Forecast Fiscal Year Breakdown What II - Forecast Fiscal



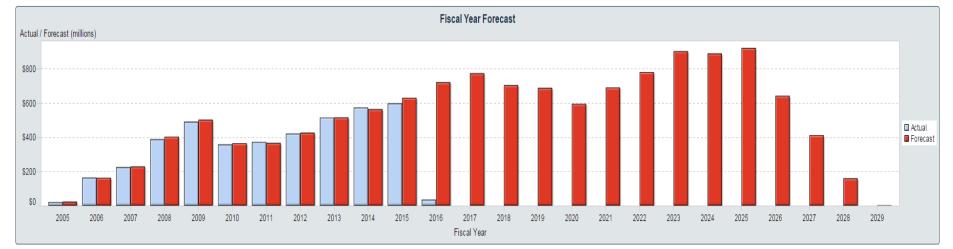


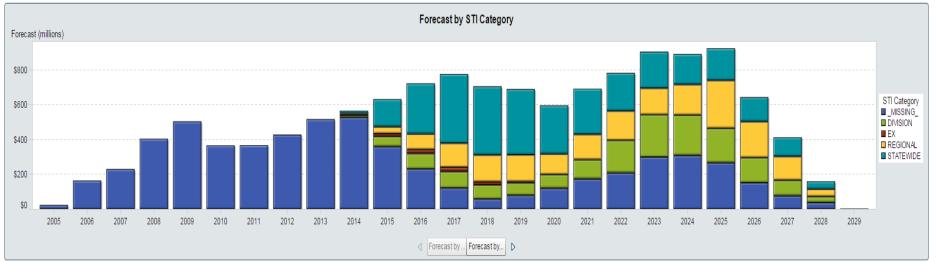


	Yearly	Forecast Summary Tab	le
Fiscal Year 🔺	Actual	Forecast	
2005	\$20,868,113	\$23,103,491	
2006	\$164,402,730	\$163,615,192	
2007	\$225,407,316	\$229,841,988	
2008	\$388,955,282	\$403,549,509	:
2009	\$491,557,264	\$504,159,266	
2010	\$359,089,547	\$365,554,578	
2011	\$372,265,994	\$367,256,739	
2012	\$422,007,791	\$427,994,364	
2013	\$516,184,949	\$516,858,747	
2014	\$575,050,128	\$564,869,947	
2015	\$599,098,088	\$631,590,002	
0040	005 000 000	0700.010.010	

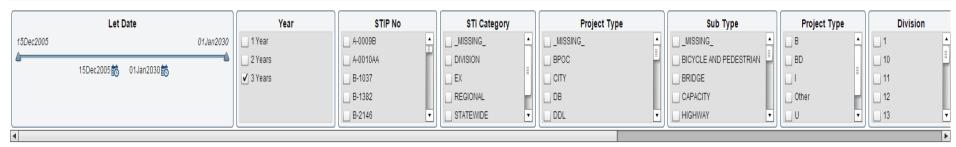
Construction Dashboard Data Refresh Overall Forecast Fiscal Year Breakdown Individual Project Payouts Let Delay Custom - Project Setup Custom - Viscal Year Breakdown What If - Forecast Fiscal Year Breakdown What If - Forecast Fiscal Year Breakdown What If - Forecast Fiscal Year Breakdown Individual Project Payouts Let Delay Custom - Project Setup Custom - Project Setup Custom - Fiscal Year Breakdown What If - Forecast Fiscal Year Breakdown Individual Project Payouts Let Delay Custom - Project Setup Custom - Fiscal Year Breakdown Individual Project Payouts Let Delay Custom - Project Setup Custom - Fiscal Year Breakdown Individual Project Payouts Let Delay Custom - Project Setup Custom - Fiscal Year Breakdown Individual Project Payouts Let Delay Custom - Project Setup Custom - Fiscal Year Breakdown Individual Project Payouts Let Delay Custom - Project Setup Custom - Fiscal Year Breakdown Individual Project Payouts Let Delay Custom - Project Setup Custom - Fiscal Year Breakdown Individual Project Payouts Let Delay Custom - Project Setup Custom - Fiscal Year Breakdown Individual Project Payouts Let Delay Custom - Project Setup Custom - Fiscal Year Breakdown Individual Project Payouts Let Delay Custom - Project Setup Custom - Fiscal Year Breakdown Individual Project Payouts Let Delay Custom - Project Setup Custom - Fiscal Year Breakdown Individual Project Payouts Let Delay Custom - Fiscal Year Breakdown Individual Project Payouts Let Delay Custom - Fiscal Year Breakdown Individual Project Payouts Let Delay Custom - Fiscal Year Breakdown Individual Project Payouts Let Delay Custom - Fiscal Year Breakdown Individual Project Payouts Let Delay Custom - Fiscal Year Breakdown Individual Project Payouts Let Delay Custom - Fiscal Year Breakdown Individual Project Payouts Let Delay Custom - Fiscal Year Breakdown Individual Project Payouts Let Delay Custom - Fiscal Year Breakdown Individual Project Payouts Let Delay Custom - Fiscal Year Breakdown Individual Project Payouts Let Delay Custom - Fiscal Year Breakdown Individual P

Upload Date	Fiscal Year	STIP No	STI Category	Project Type	Sub Type	Let Type	Bid Status	Bid Fund
14Sep2015 🔻	2005 2029	A-0009B	MISSING_	A .	MISSING		AWARDED	(missing values)
	۵۵	A-0010AA	DIVISION	B≣	BRIDGE	BDRL	NOT AWA	🗌 F
	2005 2029	A-0011BB	EX	BK	CAPACITY	DBL	NOT AWARDED	S
		A-0011C	REGIONAL	EB	FERRY	DDL		
		B-0682	STATEWIDE	F	HIGHWAY			

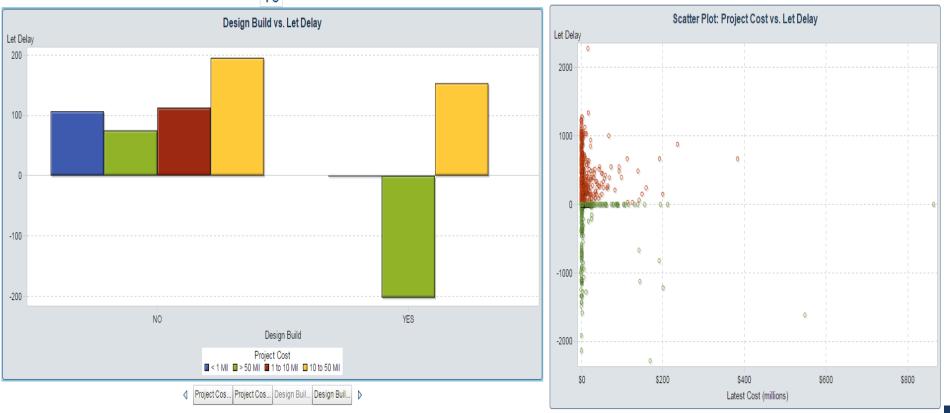




Construction Dashboard Data Refresh Overall Forecast Size Year Breakdown Individual Project Payouts Let Delay Custom - Project Setup Custom - Overall Forecast Vear Breakdown What If - Forecast Fiscal Year What If - Forecast Custom - Fiscal Year Breakdown What If - Forecast Fiscal Year What If - Forecast Custom - Fiscal Year Breakdown What If - Forecast Fiscal Year Breakdown What If - Forecast Fiscal Year Breakdown What If - Forecast Custom - Fiscal Year Breakdown What If - Forecast Fiscal Year Breakdown



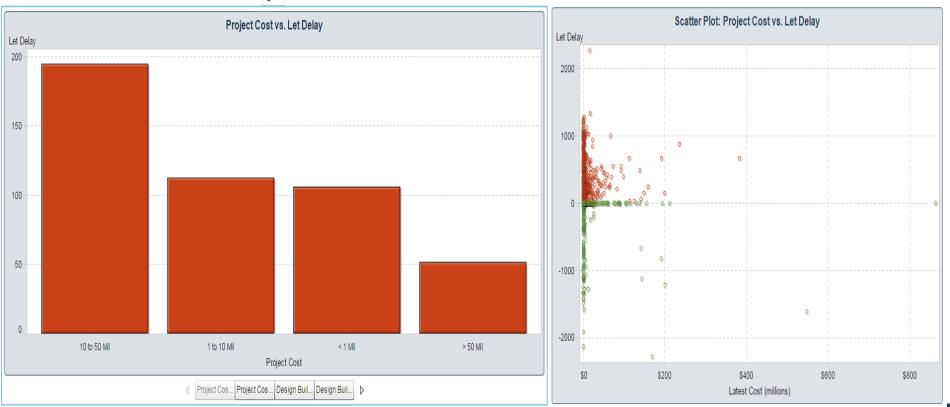
Let Data								
STIP No 🔺	Description	Bid Status	Latest Cost	Design Build	Let Date (current)	Let Date (hist)	Let Delay	
A-0009B	US 74 FROM US 129 AT ROBBINSVILLE TO NC 143 NORTH OF CH	NOT AWARDED	\$78,000,000	NO	01Jul2017	01Jul2017	0	
A-0010AA	NORTH OF I-240 IN ASHEVILLE TO US 25.	NOT AWARDED	\$89,000,000	NO	01Jan2022	01Jan2022	0	
B-1037	SOUTH FORK NEW RIVER. REPLACE BRIDGE NO. 39 (COORDINAT	AWARDED	\$2,450,000	NO	01Jan2010	17Feb2009	318	
D 1000		*0	\$# 100.000	NO	01/002000	01Doc2006	600	

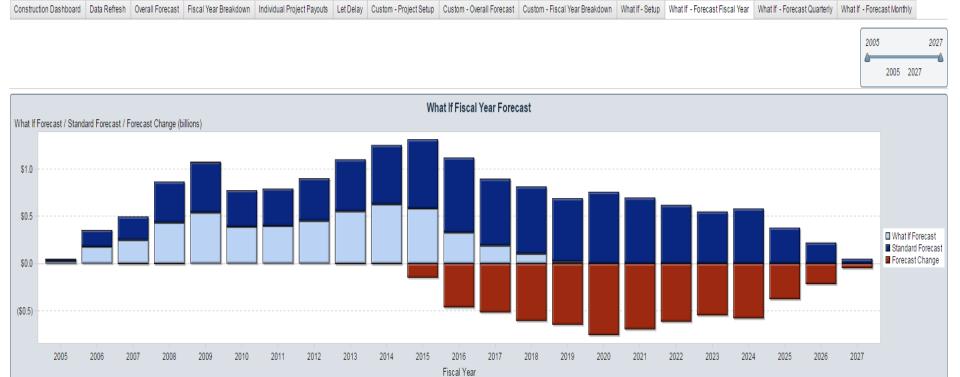


Construction Dashboard Data Refresh Overall Forecast Fiscal Year Breakdown Individual Project Payouts Let Delay Custom - Project Setup Custom - Overall Forecast Custom - Fiscal Year Breakdown What If - Forecast Fiscal Year What If - Forecast Cuartering What If - Forecast Cuartering What If - Forecast Custom - Project Setup Custom - Overall Forecast Version Project Setup Custom - Project Setup Custom - Overall Forecast Version Project Setup Custom - Project Setup Custom - Overall Forecast Version Project Setup Custom - Project Setup Custom - Overall Forecast Version Project Setup Custom - Pr

Let Date	Year	STIP No	STI Category	Project Type	Sub Type	Project Type	Division
15Dec2005 01Jan2030	1 Year	A-0009B	MISSING		MISSING	B	1
	2 Years	A-0010AA	DIVISION	BPOC	BICYCLE AND PEDESTRIAN	BD	10
15Dec2005該 01Jan2030該	✔ 3 Years	B-1037	EX EX	CITY	BRIDGE	□ I <sup>≣</sup>	11
		B-1382	REGIONAL	DB	CAPACITY	Other	12
		B-2146		DDL	HIGHWAY 🔻	U V	13 🔻
•	· · · · · · · · · · · · · · · · · · ·						•

	Let Data									
STIP No 🔺	Description	Bid Status	Latest Cost	Design Build	Let Date (current)	Let Date (hist)	Let Delay			
A-0009B	US 74 FROM US 129 AT ROBBINSVILLE TO NC 143 NORTH OF CH	NOT AWARDED	\$78,000,000	NO	01Jul2017	01Jul2017	0	▲ Ξ		
A-0010AA	NORTH OF I-240 IN ASHEVILLE TO US 25.	NOT AWARDED	\$89,000,000	NO	01Jan2022	01Jan2022	0			
B-1037	SOUTH FORK NEW RIVER. REPLACE BRIDGE NO. 39 (COORDINAT	AWARDED	\$2,450,000	NO	01Jan2010	17Feb2009	318			
D 1000			\$4.100.000	NO	014/02009	01Doc2008	600	٩		





	Fiscal Year Forecast Change	What If Fiscal Year Summary Table				
Forecast	Change (millions)	Fiscal Year 🔺	Standard Forecast	What If Forecast	Forecast Change	
\$0		2005	\$25,042,538	\$25,042,538	\$0	
		2006	\$177,347,208	\$177,347,208	\$0	
(\$200)-		2007	\$249,113,206	\$248,885,280	(\$227,926)	
		2008	\$434,840,347	\$433,633,514	(\$1,206,833)	
		2009	\$538,315,822	\$538,315,822	\$0	
(\$400)-		2010	\$388,622,781	\$388,622,781	\$0	
		2011	\$396,666,513	\$396,666,513	\$0	
		2012	\$452,188,018	\$452,188,018	\$0	
(\$600)-		2013	\$552,453,449	\$552,375,328	(\$78,121)	
		2014	\$630,046,815	\$626,659,951	(\$3,386,864)	
(0000)		2015	\$735,301,191	\$582,179,238	(\$153,121,952)	
(\$800) -		2016	\$795,450,885	\$327,934,322	(\$467,516,563)	
	2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 Fiscal Year	2017	\$709,276,071	\$189,763,596	(\$519,512,475)	
	riscai 18ar	0040	P740 707 700	C402.070.4C4	(\$640 740 60C)	

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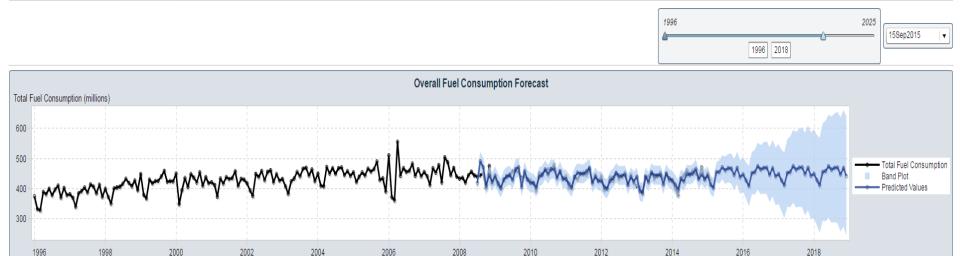
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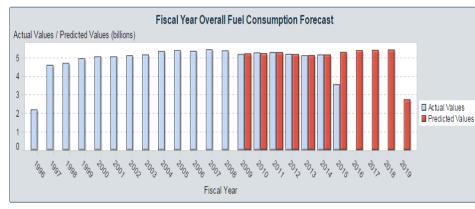
Upload Date	Fiscal Year	STIP No	STI Category	Project Type	Sub Type	Let Type	Bid Status	Bio
23Sep2015	2005 2029	B-2500A v		B			AWARDED	F

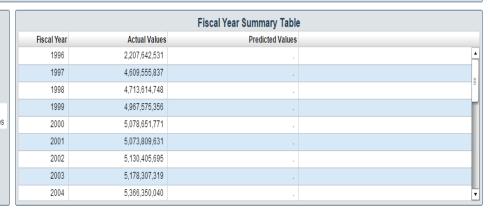
500A B 1 DARE _MISSINGMISSING_ AWARDED 01Nov2013 \$3,602,235,000	STIP No 🔺	Program Code	Division	County	STI Category	Let Type	Sub Type	Bid Status	Latest Let Date	Latest Cost
	B-2500A	В	1	DARE	_MISSING_	_MISSING_	_MISSING_	AWARDED	01Nov2013	\$3,602,235,000

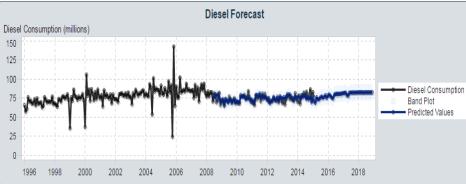
			Payout	Table		Individual Payout Curves				
STIP No 🔺	Fiscal Year 🔺	Date 🔺	Forecast	Actual		cume_current_amt / cume_future_amt (millions)				
B-2500A	2014	01Feb2014	\$507,485		<b>•</b>					
B-2500A	2014	01Mar2014	\$2,249,785	\$2,284,140		\$25				
B-2500A	2014	01Apr2014	\$1,806,231	\$2,294,722						
B-2500A	2014	01May2014	\$343,292	\$355,033						
B-2500A	2014	01Jun2014	\$1,535,747	\$1,591,134		\$20				
B-2500A	2015	01Jul2014	\$702,315	\$704,735						
B-2500A	2015	01Aug2014	\$959,096	\$985,302						
B-2500A	2015	01Sep2014	\$645,359	\$637,259	E	\$15				
B-2500A	2015	010ct2014	\$1,205,671	\$1,236,350						
B-2500A	2015	01Nov2014	\$838,303	\$866,858						
B-2500A	2015	01Dec2014	\$428,803	\$435,000						
B-2500A	2015	01Jan2015	\$453,282	\$460,000						
B-2500A	2015	01Feb2015	\$431,982	\$434,664						
B-2500A	2015	01Mar2015	\$603,353	\$616,824						
B-2500A	2015	01Apr2015	\$478,687	\$488,421						
B-2500A	2015	01May2015	\$439,478	\$445,306						
B-2500A	2015	01Jun2015	\$448,396	\$471,433		50 -				
B-2500A	2016	01Jul2015	\$1,108,782			01Feb 01Apr2 01Jun 01Aug 01Oct2 01Dec 01Feb 01Apr2 01Jun 01Aug 01Oct2 01Dec 01Feb 01Apr2 01Jun				
B-2500A	2016	01Aug2015	\$1,209,523			01Mar 01May 01Jul2 01Sep 01Nov 01Jan 01Mar 01May 01Jul2 01Sep 01Nov 01Jan 01Mar 01May				
B-2500A	2016	01Sep2015	\$1,142,920			Date				
B-2500A	2016	010ct2015	\$1,137,079		T	🛛 cume_current_amt 📕 cume_future_amt				

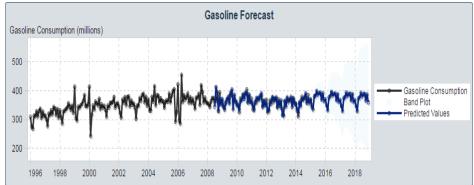












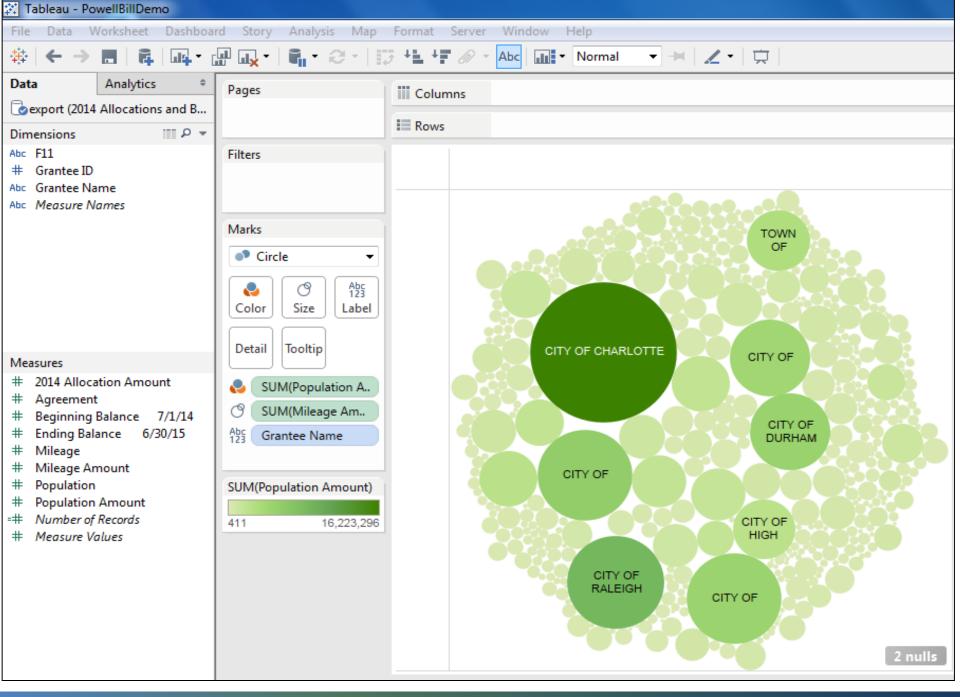
# Using Tableau for Decision

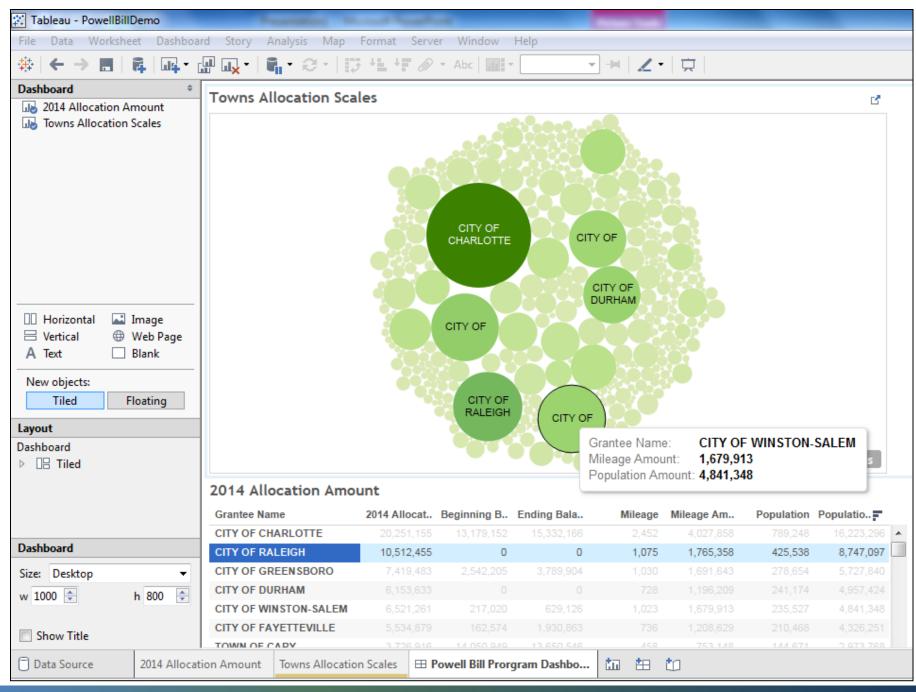
The NCDOT distributed more than \$147.7 million in State Street Aid, also known as the Powell Bill fund, to 507 municipalities across the state per population and mileages.

Tableau used to visualize the initial allocations.

Simple Dashboard helps to identify which city had received the largest allocations from 507 municipalities.

\$ 147,728,810.43





### **Conclusion**

Using Big Data does come with its own set of challenges, including data security and cluster of networks that turn big data into 'Smart Information'.



**Contact Information & Questions** 

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919-707-4620



